

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Parks &
Recreation
For reading: September 27, 2011

CLERK'S OFFICE

APPROVED

Date: 10-11-11 ANCHORAGE, ALASKA
AR NO. 2011-257

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 FOUR HUNDRED EIGHTY-TWO THOUSAND EIGHTY DOLLARS (\$482,080)
3 FROM THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE
4 AREA CAPITAL IMPROVEMENT PROJECT FUND (462), PARKS AND
5 RECREATION DEPARTMENT, TO THE EAGLE RIVER/CHUGIAK PARKS AND
6 RECREATION SERVICE AREA FUND (162) FUND BALANCE, PARKS AND
7 RECREATION DEPARTMENT.

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9 **THE ANCHORAGE ASSEMBLY RESOLVES:**


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11 **Section 1.** The sum of Four Hundred Eighty-Two Thousand Eighty Dollars
12 (\$482,080) is hereby appropriated from the Eagle River/Chugiak Parks and
13 Recreation Service Area Capital Improvement Project Fund (462), Parks and
14 Recreation Department, to the Eagle River/Chugiak Parks and Recreation Service
15 Area Fund (162) Fund Balance, Parks and Recreation Department.

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17 **Section 2.** This resolution shall become effective immediately upon its passage
18 and approval by the Assembly.

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20 PASSED AND APPROVED by the Anchorage Assembly this 11th day of
21 October, 2011.

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25 Chair

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27 ATTEST:

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31 Municipal Clerk

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33 Department Appropriation:
34 Eagle River/Chugiak Parks & Recreation (\$482,080)

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 518-2011

Meeting Date: September 27, 2011

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR HUNDRED EIGHTY-TWO THOUSAND EIGHTY DOLLARS (\$482,080) FROM THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462), PARKS AND RECREATION DEPARTMENT, TO THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) FUND BALANCE, PARKS AND RECREATION DEPARTMENT.

On March 8, 2011, the Assembly passed AR 2011-66 appropriating One Million Eight Hundred Eighty-Four Thousand Dollars (\$1,884,000) from the Eagle River/Chugiak Parks and Recreation Service Area Fund (162) Fund Balance to be used as a contribution to the Eagle River/Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for capital maintenance and improvements to the Harry J. McDonald Memorial Center. The entire amount of the funds appropriated was not needed for the expansion project, as the project came in under-budget, so we are returning the funds back from Fund 462 to Fund 162 fund balance.

The budgetary detail is as follows:

REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
162-0740	Fund Balance	(\$482,080)
462-1682-9601-1682EXPANSION-BP2011	Contributions from Other Funds	(482,080)
	Total	(\$964,160)

EXPENDITURE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
162-5470-3901-BP2011	Contributions to Other Funds	(\$482,080)
462-1682-5301-1682EXPANSION-BP2011	Land Improvement > \$49,999	(482,080)
	Total	(\$964,160)

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING FOUR HUNDRED EIGHTY-TWO THOUSAND EIGHTY DOLLARS (\$482,080) FROM THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND

(462), PARKS AND RECREATION DEPARTMENT, TO THE EAGLE RIVER/CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) FUND BALANCE, PARKS AND RECREATION DEPARTMENT.

Prepared by: Valerie Barkley, Manager, Eagle River/Chugiak Parks & Recreation

Approved by: John Rodda, Director, Parks & Recreation

Fund Certification: Lucinda Mahoney, CFO

462-1682-9601-1682EXPANSION-BP2011 (\$482,080)
(2011 ER/Chugiak Parks & Recreation SA CIP Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor